

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	

Service Area Statistics

Square Miles	88
Population	193,586

Service Consumption

Annual Passenger Miles	4,128,621
Annual Unlinked Trips	592,802
Average Weekday Unlinked Trips	2,090
Average Saturday Unlinked Trips	804
Average Sunday Unlinked Trips	347

Service Supplied

Annual Vehicle Revenue Miles	1,709,134
Annual Vehicle Revenue Hours	96,615
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	42
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$410,722

Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$410,722
Local Funds	( 50%)	2,310,286
State Funds	( 5%)	240,875
Federal Assistance	( 35%)	1,637,746
Other Funds	( 1%)	37,651
Total Operating Funds Expended		\$4,637,280

Sources of Capital Funds Expended

Local funds	( 9%)	\$40,126
State Funds	( 11%)	47,399
Federal Assistance	( 80%)	350,100
Other Funds	( 0%)	0
Total Capital Funds Expended		\$437,625

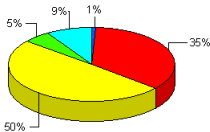
Summary of Operating Expenses

Salary, Wages and Benefits	\$336,640
Materials and Supplies	60,099
Purchased Transportation	3,884,618
Other Operating Expenses	355,283
Total Operating Expenses	\$4,636,640
Reconciling Cash Expenditures	\$640

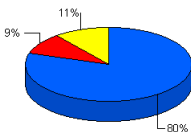
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$52,992	\$247	\$0	\$0	\$53,239
Demand Response	0	10	\$347,218	\$703	\$0	\$36,465	\$384,386
Total	0	28	\$400,210	\$950	\$0	\$36,465	\$437,625

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,431,113	\$336,475	\$53,239	3,746,797	1,329,609	534,736	73,031	0.0	23	2.2	18	1.06	28%
Demand Response	\$1,205,527	\$74,247	\$384,386	381,824	379,525	58,066	23,584	N/A	19	4.1	10	N/A	90%

Performance Measures

Service Efficiency

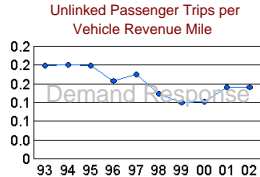
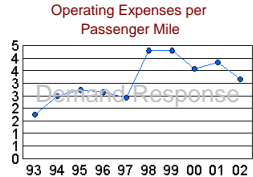
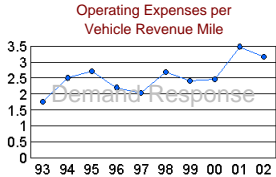
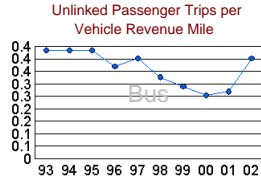
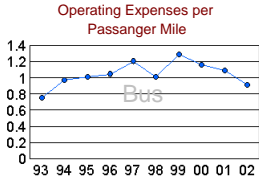
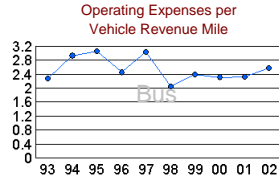
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.58	\$46.98
Demand Response	\$3.18	\$51.12

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$6.42
Demand Response	\$3.16	\$20.76

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.40	7.32
Demand Response	0.15	2.46



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service